

University of Michigan Parking and Transportation Services* (UMTS)

Purchased transportation provider filing a separate report: Ann Arbor Transportation Authority (5040)

Chief Executive Officer: Robert Kadsin,
Executive Vice President and CFO
(734)764-7272

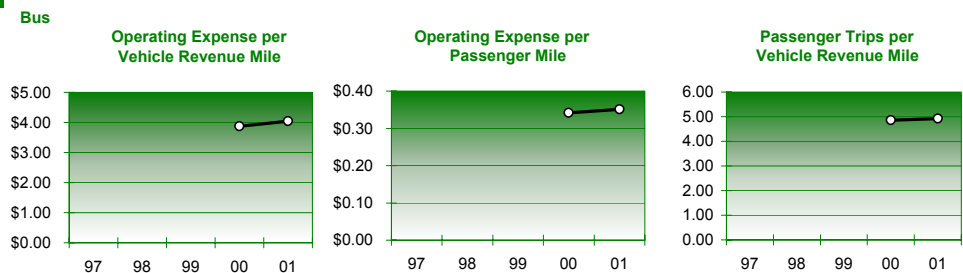
ID Number: 5158
www.transportation.umich.edu
Fleming Building, Box 1340
Ann Arbor, MI 48109-1340

System Wide Information

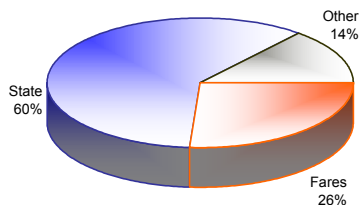
Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Ann Arbor, MI		Directly Operated		\$917,783		\$3,437,488	
Square Miles	76	Purchased Transportation		0		\$1,771,817	
Population	222,061	Total Fare Revenues Earned		\$917,783		9,788,234	
Population Ranking out of 405 UZAs	114	Sources of Operating Funds Expended				851,234	
Service Area Statistics		Passenger Fares		\$917,783		4,190,822	
Square Miles	5	Local Funds		0		15,968	
Population	63,400	State Funds		2,134,813		94,655	
Service Consumption		Federal Assistance ¹		0		0.0	
Annual Passenger Miles	9,788,234	Other Funds		510,700		55	
Annual Unlinked Trips	4,190,822	Total Operating Funds Expended		\$3,563,296		8.1	
Average Weekday Unlinked Trips	15,968	Summary of Operating Expenses				32	
Average Saturday Unlinked Trips	1,648	Salaries, Wages and Benefits		\$2,753,907		1.1	
Average Sunday Unlinked Trips	1,584	Materials and Supplies		642,105		72%	
Service Supplied		Purchased Transportation		0		7	
Annual Vehicle Revenue Miles	851,234	Other Operating Expenses		41,476		0	
Annual Vehicle Revenue Hours	94,655	Total Operating Expenses		\$3,437,488		Performance Measures	
Vehicles Available for Maximum Service	55	Reconciling Cash Expenditures		\$24,268		Operating Expense per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service	32	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	
Base Period Requirement	28	Local Funds		\$0		\$4.04	
Vehicles Operated in Maximum Service		State Funds		1,771,817		\$36.32	
Uses of Capital Funds		Federal Assistance ²		0		Cost Effectiveness	
		Total Capital Funds Expended		\$1,771,817		Operating Expense per Passenger Mile	
						Operating Expense per Unlinked Passenger Trip	
						\$0.35	
						\$0.82	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						4.92	
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						44.27	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	32	0	0	Bus	\$1,730,902	\$40,915	\$1,771,817		



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.